

## GENERAL FUND FY17

General Appropriation Resolution  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS  
Michigan Math and Science Academy

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the fiscal year 2016-2017; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Michigan Math and Science Academy.

BE IT FURTHER RESOLVED, that the total revenues and appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017 is as follows:

**Revenue:**

Local	\$50,000.00
State	\$4,984,000
Federal	\$332,000
Other Financing Sources (State Aid Note)	\$300,000
Total Revenue	\$5,666,000
Total Fund Balance as of July 1, 2016 Available to Appropriate	\$107,863
Total Available to Appropriate	\$5,773,863

BE IT FURTHER RESOLVED, \$ 5,773,863 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Instruction	
11x- Basic Programs	\$2,277,116
12x- Added Needs	\$436,750
Support Services	
21x- Pupil Support	\$167,500
22x- Instructional Staff	\$15,000
23x- General Administration	\$542,400
24x- School Administration	\$703,500
25x-Business Services	\$9,000
26x- Operations and Maintenance	\$933,250
27x- Transportation	\$30,000
28x- Central Support	\$153,750
29x- Other Central Support-Transfer to Lunch Program-	\$5,000
31x- Community Services	\$6,000
40x- Other Financing Resources Payment	\$300,000

Total Appropriated

\$5,579,266

Total Projected Fund Balance as of June 30, 2016

\$194,597

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect on June 04, 2016.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on 4<sup>th</sup> day of June, 2016, at which a quorum was present.

By:

  
Board Secretary

# SPECIAL REVENUE FUND FY17

## General Appropriation Resolution

### RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS Michigan Math and Science Academy

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the FY17; A resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by,

BE IT FURTHER RESOLVED that the total revenues and appropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of Michigan Math and Science Academy for FY17 is as follows;

#### REVENUE

Local	\$ 0
Federal	\$225,000
Incoming Transfer	\$5,000
Total Revenue	\$230,000

Fund Balance as of July 1, 2016	\$0
Less Appropriated Fund Balance	\$0
Fund Balance Available to appropriate	
Total Available to appropriate	\$230,000

BE IT FURTHER RESOLVED, that \$ \_ 230,000 \_\_\_ of the total available to appropriate in the special Revenue is hereby appropriated in the amounts and for the purposes set forth below;

#### EXPENDITURES

Food Services	\$230,000
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TOTAL EXPENDITURES	\$230,000
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Total Projected Fund Balance as of June 30, 2017	\$0
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BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the

budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

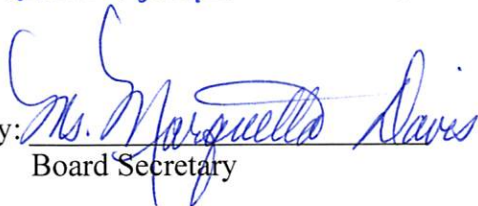
BE IT FURTHER RESOLVED, that the Chief Administrative Officer (Director) is hereby charged with general supervision of the execution of the budget adopted by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect June 04, 2016.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on 4th day of June, 2016, at which a quorum was present.

By:   
Board Secretary